## FIRST 5 CALIFORNIA DISBURSEMENTS TO COUNTIES FY 2011-12

													58500
							HLY DISTRIBUTION OF						<b>'</b>
COUNTY	JULY	AUGUST	SEPT	ОСТ	NOV *	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB
ALAMEDA	\$1,468,195.93	\$1,095,049.88	\$1,495,821.32	\$1,224,514.62									\$5,283,581.75
ALPINE	\$289.31	\$215.57	\$294.48	\$241.05									\$1,040.41
AMADOR BUTTE	\$21,314.85 \$176,226.86	\$15,897.62	\$21,715.91 \$179,542.73	\$17,777.16 \$146,977.91									\$76,705.54
CALAVERAS	\$24,421.76	\$131,438.32 \$18,214.90	\$24,881.28	\$20,368.40									\$634,185.82 \$87,886.34
COLUSA	\$24,421.76	\$18,214.90	\$24,881.28	\$20,368.40									\$93,866.78
COLUSA CONTRA COSTA	\$26,083.60	\$683,328.37	\$26,574.38	\$764,116.41									\$3,297,038.22
DEL NORTE	\$24,060.49	\$17,945.45	\$24,513.21	\$20,067.09									\$86,586.24
EL DORADO	\$124,204.17	\$92,637.34	\$126,541.18	\$103,589.60									\$446,972.29
FRESNO	\$1,175,785.05	\$876,956.04	\$1,197,908.48	\$980,636.14									\$4,231,285.71
GLENN	\$30,635.58	\$22,849.47	\$31,212.02	\$25,550.90									\$110,247.97
HUMBOLDT	\$111.415.26	\$83,098.77	\$113,511.64	\$92,923.30									\$400,948.97
IMPERIAL	\$227,238.00	\$169,484.84	\$231,513.68	\$189,522.56									\$817,759.08
INYO	\$17,268.64	\$12,879.77	\$17,593.57	\$14,402.51									\$62,144.49
KERN	\$1,071,306.15	\$799,030.73	\$1,091,463.72	\$893,497.95									\$3,855,298.55
KINGS	\$191,038.88	\$142,485.82	\$194,633.44	\$159,331.53									\$687,489.67
LAKE	\$52,456.21	\$39,124.32	\$53,443.22	\$43,749.88									\$188,773.63
LASSEN	\$23,482.46	\$17,514.33	\$23,924.31	\$19,585.00									\$84,506.10
LOS ANGELES	\$10.092.329.66	\$7,527,336.21	\$10,282,225.72	\$8.417.272.51									\$36,319,164.10
MADERA	\$172,686.43	\$128,797.70	\$175,935.68	\$144,025.10									\$621,444.91
MARIN	\$180,273.07	\$134,456.17	\$183,665.07	\$150,352.56									\$648,746.87
MARIPOSA	\$11,199.33	\$8,352.99	\$11,410.05	\$9,340.54									\$40,302.91
MENDOCINO	\$79,479.11	\$59,279.27	\$80,974.58	\$66,287.70									\$286,020.66
MERCED	\$318,422.22	\$237,494.33	\$324,413.61	\$265,572.63									\$1,145,902.79
MODOC	\$6,141.57	\$4,580.67	\$6,257.13	\$5,122.23									\$22,101.60
MONO	\$10,043.27	\$7,490.74	\$10,232.24	\$8,376.35									\$36,142.60
MONTEREY	\$510,689.41	\$380,896.29	\$520,298.48	\$425,928.61									\$1,837,812.79
NAPA	\$119,435.43	\$89,080.58	\$121,682.71	\$99,612.34									\$429,811.06
NEVADA	\$54,768.33	\$40,848.81	\$55,798.85	\$45,678.25									\$197,094.24
ORANGE	\$2,921,290.82	\$2,178,836.69	\$2,976,257.48	\$2,436,434.58									\$10,512,819.57
PLACER	\$274,853.21	\$204,998.51	\$280,024.82	\$229,234.92									\$989,111.46
PLUMAS	\$11,127.08	\$8,299.10	\$11,336.44	\$9,280.28									\$40,042.90
RIVERSIDE	\$2,283,290.33	\$1,702,985.79	\$2,326,252.44	\$1,904,325.12									\$8,216,853.68
SACRAMENTO	\$1,475,854.82	\$1,100,762.24	\$1,503,624.33	\$1,230,902.34									\$5,311,143.73
SAN BENITO	\$54,334.81	\$40,525.47	\$55,357.17	\$45,316.68									\$195,534.13
SAN BERNARDINO	\$2,310,963.51	\$1,723,625.75	\$2,354,446.32	\$0.00									\$6,389,035.58
SAN DIEGO	\$3,248,527.99	\$2,422,905.63	\$3,309,651.90	\$2,709,359.12									\$11,690,444.64
SAN FRANCISCO	\$636,338.66	\$474,611.43	\$648,311.93	\$530,723.44									\$2,289,985.46
SAN JOAQUIN	\$785,542.62	\$585,894.80	\$800,323.30	\$655,163.53									\$2,826,924.25
SAN LUIS OBISPO	\$188,871.27	\$140,869.11	\$192,425.05	\$157,523.68									\$679,689.11
SAN MATEO	\$682,942.32	\$509,370.64	\$695,792.48	\$569,592.13									\$2,457,697.57
SANTA BARBARA	\$436,340.31	\$325,443.22	\$444,550.44	\$363,919.48									\$1,570,253.45
SANTA CLARA	\$1,820,794.16	\$1,358,034.30	\$1,855,054.00	\$1,518,590.96									\$6,552,473.42
SANTA CRUZ	\$238,509.58	\$177,891.71	\$242,997.35	\$198,923.36									\$858,322.00
SHASTA	\$149,492.98	\$111,498.93	\$152,305.82	\$124,681.14									\$537,978.87
SIERRA	\$1,517.33	\$1,131.70	\$1,545.88	\$1,265.49									\$5,460.40
SISKIYOU	\$34,465.03	\$25,705.65	\$35,113.52	\$28,744.76									\$124,028.96
SOLANO	\$389,592.15	\$290,576.23	\$396,922.67	\$324,930.26									\$1,402,021.31
SONOMA	\$410,617.98	\$306,258.29	\$418,344.12	\$342,466.37									\$1,477,686.76
STANISLAUS	\$573,766.92	\$427,942.47	\$584,562.85	\$478,536.94									\$2,064,809.18
SUTTER	\$103,539.60	\$77,224.73	\$105,487.79	\$86,354.80									\$372,606.92
TEHAMA	\$58,814.54	\$43,866.66	\$59,921.19	\$49,052.90									\$211,655.29
TRINITY	\$8,381.43	\$6,251.27	\$8,539.14	\$6,990.34									\$30,162.18
TULARE	\$604,185.74	\$450,630.27	\$615,554.03	\$503,907.05									\$2,174,277.09
TUOLUMNE	\$30,707.84	\$22,903.36	\$31,285.63	\$25,611.16									\$110,507.99
VENTURA	\$820,296.67	\$611,816.01	\$835,731.27	\$684,149.33									\$2,951,993.28
YOLO	\$179,406.03	\$133,809.49	\$182,781.71	\$149,629.42									\$645,626.65
YUBA TOTAL	\$89,955.90	\$67,093.36	\$91,648.50	\$75,025.63	<b>60.00</b>	<b>60.00</b>	60.00	20.00	60.00	**	200	20.00	\$323,723.39
* includes (\$000) backfill.	\$38,061,390.08	\$28,387,982.49	\$38,777,548.32	\$29,816,810.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	VU :	\$0.00	.00 \$135,043,731.35
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## FIRST 5 CALIFORNIA DISBURSEMENTS TO COUNTIES FY 2011-12

	58501	63601	63902	63402	63403	63404		CYCLE 2		
	_	CARES Plus	SMALL COU.	PoP DEMO	PoP	PoP	MISC	SCHOOL R		FY 11-12
COUNTY	SMIF	PROGRAM	AUGMENATION	PROJECTS	Bridge	Bridge 2011	REIMB	COORD	PGM	TOTAL
ALAMEDA		\$66,141.68								\$5,349,723.43
ALPINE			\$268,938.51							\$269,978.92
AMADOR			\$170,597.58							\$247,303.12
BUTTE										\$634,185.82
CALAVERAS			\$162,137.18							\$250,023.52
COLUSA		\$20,060.13	\$158,439.20							\$272,366.11
CONTRA COSTA		\$100,166.99							\$351,919.00	\$3,749,124.21
DEL NORTE		\$20,000.00	\$163,008.69							\$269,594.93
EL DORADO										\$446,972.29
FRESNO									\$629,397.00	\$4,860,682.71
GLENN			\$150,364.47							\$260,612.44
HUMBOLDT		\$14,604.31						\$25,000.00	\$50,000.00	\$490,553.28
IMPERIAL										\$817,759.08
INYO			\$168,318.68							\$230,463.17
KERN								\$63,039.00	\$576,887.00	\$4,495,224.55
KINGS										\$687,489.67
LAKE		\$13,957.52								\$202,731.15
LASSEN			\$164,458.87							\$248,964.97
LOS ANGELES		\$155,269.21			\$7,804,550.00					\$44,278,983.31
MADERA										\$621,444.91
MARIN										\$648,746.87
MARIPOSA			\$186,080.02					\$25,000.00	\$50,000.00	\$301,382.93
MENDOCINO		\$9,375.00								\$295,395.66
MERCED		\$8,857.91		\$420,000.00						\$1,574,760.70
MODOC		\$60,716.28	\$266,692.83					\$17,604.00	\$54,013.00	\$421,127.71
MONO		\$44,584.36	\$210,379.57							\$291,106.53
MONTEREY										\$1,837,812.79
NAPA		\$24,817.00								\$454,628.06
NEVADA										\$197,094.24
ORANGE										\$10,512,819.57
PLACER										\$989,111.46
PLUMAS			\$201,144.94							\$241,187.84
RIVERSIDE		\$40,870.71						\$24,770.00	\$732,895.00	\$9,015,389.39
SACRAMENTO		\$47,470.00							\$690,196.00	\$6,048,809.73
SAN BENITO		\$23,811.91								\$219,346.04
SAN BERNARDINO										\$6,389,035.58
SAN DIEGO					\$2,612,050.00					\$14,302,494.64
SAN FRANCISCO		\$41,271.50			\$3,715,450.00					\$6,046,706.96
SAN JOAQUIN				\$799,600.00	\$100,000.00					\$3,726,524.25
SAN LUIS OBISPO										\$679,689.11
SAN MATEO										\$2,457,697.57
SANTA BARBARA		\$36,236.88							\$120,282.00	\$1,726,772.33
SANTA CLARA		\$127,152.23			\$647,084.42					\$7,326,710.07
SANTA CRUZ		*****			***************************************			\$47,161.00	\$281,119.00	\$1,186,602.00
SHASTA								. ,	,	\$537,978.87
SIERRA			\$272,605.04							\$278,065.44
SISKIYOU		\$18,000.00	\$145,223.41							\$287,252.37
SOLANO		\$23,869.19	ŢJ,EE0.71					\$45,945.00	\$266,515.00	\$1,738,350.50
SONOMA		\$71,754.80						\$ 12,0 10.00		\$1,549,441.56
STANISLAUS		Ţ. 1,1 O 1.00								\$2,064,809.18
SUTTER										\$372,606.92
TEHAMA		\$18,099.00								\$229,754.29
TRINITY		\$.0,000.00	\$218,762.14							\$248,924.32
TULARE			Ψ= . 5,7 02.17							\$2,174,277.09
TUOLUMNE			\$150,255.60							\$260,763.59
VENTURA		\$99,420.00	ψ130,233.00		\$446,500.00					\$3,497,913.28
YOLO		ψυσ,420.00			\$713,700.00					\$1,359,326.65
YUBA					φειο,ευυ.υυ					\$323,723.39
TOTAL	\$0.00	\$1,086,506.61	\$3,057,406.73	\$1,219,600.00			\$0.00	\$248,519.00	\$3,803,223.00	\$160,498,321.11
<del>-</del>	Ψ3.00	Ţ.,U30,UU.U1	40,001,400.10	Ţ., <u>_</u> . <i>0</i> ,000.00			ψ0.00	<b>4</b> = .5,010.00	\$0,000,EE0.00	ψ,,